

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: Channabasweshwar Pharmacy College (Degree), Latur Code: PH2253 Stream: MPH Year: 2026-27 Location: Nr. Basweshwar Chowk, Kava Road, LATUR - 413512.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	88789	10211	99000
	Fee for Academic Year 2024-25	Approved	88789	10211	99000
	Fee for Academic Year 2023-24	No Upward Revision	98920	11080	110000
	Fee for Academic Year 2022-23	Approved	98920	11080	110000
	Fee for Academic Year 2021-22	No Upward Revision	88967	11033	100000
	Fee for Academic Year 2020-21	Approved	88967	11033	100000
	Fee for Academic Year 2019-20	Approved	90747	11253	102000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 170000			
	C) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /noh teaching staff as per Competent Authority / University Norms.	8704144	80594
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	9805	91
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8713949	80685
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2859840	26480
4.2.1	a) Less income	379785	3517
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11194004	103648
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (335820) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	11194004	103648
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1119400	10365
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	167910	1555
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	702000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	922802	8544
4.5	Total of (4.2.2.2 to 4.4)	14106116	130612
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	108	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(83+0+17+0+7+0) (Excluding TFWS, J&K, and Repeaters)	107	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	108	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	130612	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	130612	

4.10	Development fee (10% of 4.9.1)	13061
4.10.1	Total fee (4.9.1 + 4.10)	143673
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3918) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3918 Ph.D Holder - 87.5% - Add = 1306 Research Publications in international journals & Patents - 3.00 per faculty per year - Add = 653 Placement of students - 18% - Add = 0	5877
4.10.3	Total Development Fee (4.10 + 4.10.2-(18938)) or Limited 15% of Tuition Fee(4.9.1- (19592)) whichever is less.	18938
4.10.4	Total Fee (4.9.1 + 4.10.3)	149550

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	36095
2	Enrollment Fee Income	7740
3	Regular Students University Exam Fee Income	335950
Total		379785

Date

Place


Principal
 Channabasweshwar Pharmacy College (Degree)
 Kava Road, LATUR

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)