

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Channabasweshwar Pharmacy College (Degree), Latur Code: PH2253 Stream: PH Year: 2026-27 Location: Nr. Basweshwar Chowk, Kava Road, LATUR - 413512.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	81615	9385	91000
	Fee for Academic Year 2024-25	Approved	81615	9385	91000
	Fee for Academic Year 2023-24	No Upward Revision	72842	8158	81000
	Fee for Academic Year 2022-23	Approved	72842	8158	81000
	Fee for Academic Year 2021-22	No Upward Revision	77403	9597	87000
	Fee for Academic Year 2020-21	Approved	77403	9597	87000
	Fee for Academic Year 2019-20	Approved	72065	8935	81000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 120000			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16788722	37061
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	106444	235
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16895166	37296
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	19221630	42432
4.2.1	a) Less income	1618027	3572
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	34498769	76156
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1034963) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	34498769	76156
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3449877	7616
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1583493	3496
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2600000	5740
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1458130	3219
4.5	Total of (4.2.2.2 to 4.4)	43590269	96226
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(349+0+67+0+37+0) (Excluding TFWS, J&K, and Repeaters)	453	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	453	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	96226	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	96226	

4.10	Development fee (10% of 4.9.1)	9623
4.10.1	Total fee (4.9.1 + 4.10)	105849
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2887) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2887 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.32 per faculty per year - Add = 192 Placement of students - 26% - Add = 0	3079
4.10.3	Total Development Fee (4.10 + 4.10.2-(12702)) or Limited 15% of Tuition Fee(4.9.1- (14434)) whichever is less.	12702
4.10.4	Total Fee (4.9.1 + 4.10.3)	108928

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	43067
2	Consultancy fees received.	82200
3	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	171000
4	Enrollment Fee Income	120630
5	Regular Students University Exam Fee Income	1045805
6	Repeater Students University Exam Fee Income	152325
7	Admission Cancellation Fees	3000
Total		1618027

Date

Place


Principal
 Channabasweshwar Pharmacy College (Degree)
 Kava Road, LATUR

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)