



Panchakshari Shivacharya Trust's Aloor  
**CHANNABASWESHWAR PHARMACY  
COLLEGE (DEGREE), LATUR**

Basweshwar Chowk, Kava Road, Latur-413512 (Maharashtra)



## **CRITERION 4**

### **INFRASTRUCTURE AND LEARNING RESOURCES**

#### **4.1**

#### **Physical Facilities**

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##### **4.1.2**

**Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

**Other relevant documents**





Panchakshri Shivacharya Trust's

Est :- 1973

## Channabasweshwar Pharmacy College (Degree)

Kava Road, Basweshwar Chowk, Latur-413512 (Maharashtra)

Phone No. (02382) 240192, Fax-(02382) 243855

Email- channabasweshwar@gmail.com Website- www.cdphl.org

Approved by:- Govt. Of Maharashtra, AICTE & PCI New Delhi, Affiliated to :- S.R.T.M.University Nanded.

DTE Code :- 2253, University Code :- 947

### 4.1.2.1 Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

#### Year 1: 2022-23

Sr. No.	Particulars	PST Trust	Degree	P.G.	Pharm D.	Ph.D. Research Centre	Total (INR in Rs.)
	Building construction	7163731	--	--	--	--	7163731
1.	Furniture	--	29028	--	356832	--	385860
2.	Software	--	50000	26592	--	--	76592
3.	Computer	--	766500	884000	221000	--	1871500
4.	Equipment & Machinery	--	1250932	93322	212642	--	1556896
5.	CCTV	--	104739	--	--	--	104739
6.	Printers	--	185000	--	--	--	185000
7.	Microscope Parts	--	31797	--	--	--	31797
8.	Binocular Microscope	--	--	74139	--	--	74139
9.	Fully Automatic Microtome	--	295000	--	--	--	295000
10.	Hot Air Oven	--	14868	--	--	--	14868
11.	Probe Sonicator & Sound Proof Enclosure	--	119475	--	--	--	119475
12.	Air Conditioner	--	37500	--	--	--	37500
13.	Animal Feeding Water bottle	--	--	10500	--	--	10500
14.	Cooks Pole Climbing Apparatus	--	--	46099	--	--	46099
15.	Digital Electroconvulsimeter	--	--	64915	--	--	64915
16.	Digital Plethysmometer	--	--	186278	--	--	186278
17.	Elevated Plus Maze for Rat	--	--	32213	--	--	32213
18.	Metabolic Cage for Small Rodents	--	--	10958	--	--	10958
19.	Mice Cage	--	--	20547	--	--	20547
20.	Radial Arm Maze for Mice	--	--	27381	--	--	27381
21.	Rat Cage Polycarbonate	--	--	35280	--	--	35280
22.	Rota Rod Apparatus	--	--	80908	--	--	80908
23.	T Maze for Rat	--	--	19456	--	--	19456
24.	Y Maze for Mice	--	--	18120	--	--	18120
25.	Electro Spinning Machine	--	--	--	--	800000	800000
<b>Total (INR in lakhs)</b>		<b>71.63</b>	<b>28.84</b>	<b>16.30</b>	<b>7.90</b>	<b>8.00</b>	<b>132.69</b>



*[Signature]*

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### Year 2: 2021-22

Sr. No.	Particulars	PST Trust	Degree	P.G.	Pharm D.	Ph.D. Research Centre	Total (INR in Rs.)
1.	Building construction	8941249	--	--	--	--	8941249
2.	Furniture	--	60793	--	--	--	92793
3.	Computer	--	323129	--	--	--	843194
4.	Equipment & Machinery	--	179297	--	--	--	179297
5.	Microscope Parts	--	30000	--	--	--	30000
6.	Sanitary Napkin disposal machine	--	12390	--	--	--	12390
7.	Binocular Microscope	--	37144	--	--	--	37144
8.	White board (classroom)	--	--	6372	--	--	6372
9.	Ben Q Projector	--	--	77000	--	--	77000
<b>Total (INR in lakhs)</b>		<b>89.41</b>	<b>6.42</b>	<b>3.72</b>	<b>2.62</b>	<b>--</b>	<b>102.19</b>



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### Year 3: 2020-21

Sr. No.	Particulars	Degree	P.G.	Pharm D.	Ph.D. Research Centre	Total
1.	Software	295159	--	--	--	295159
2.	Computer	721167		18383	--	739550
3.	Equipment & Machinery	--	711251	110000	--	821251
4.	Battery	234700	--	--	--	234700
5.	Cash Counting Machine	14200	--	--	--	14200
6.	CCTV	37679	--	--	--	37679
7.	Digital Colorimeter	9770	--	--	--	9770
9.	Digital Microscope Camera	58675	--	--	--	58675
10.	Digital Photo Fluorimeter	62964	--	--	--	62964
11.	Epson Projector	28450	--	--	--	28450
12.	Flame Photometer	52109	--	--	--	52109
13.	Turbo Ventilator	111652	--	--	--	111652
14.	Ultrasonic Cleaner	13570	--	--	--	13570
15.	U.V. Cabinet	7598	--	--	--	7598
<b>Total</b>		<b>16.47</b>	<b>7.11</b>	<b>1.28</b>	<b>--</b>	<b>24.87</b>



  
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### Year 4: 2019-20

Sr. No.	Particulars	Degree	P.G.	Pharm D.	Ph.D. Research Centre	Total
1.	Furniture	633120				633120
2.	Software	783650				783650
3.	Computer	150050				150050
4.	Equipment & Machinery	318778				318778
<b>Total</b>		<b>18.85</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>18.85</b>



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### Year 5: 2018-19

Sr. No.	Particulars	Degree	P.G.	Pharm D.	Ph.D. Research Centre	Total (INR in Rs.)
1.	Furniture	504127	--	--	--	504127
2.	Software	897628	--	--	--	897628
3.	Computer	117700	--	--	--	117700
4.	Equipment & Machinery	38265	--	--	--	38265
5.	Printer	14200	--	--	--	14200
<b>Total (INR in Lakhs)</b>		<b>15.71</b>	--	--	--	--



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**Expenditure Excluding Salary for Infrastructure Augmentation year wise during last five years (INR in lakhs)**

This is to certify that following budget allocation and expenditure excluding salary is spent by Panchakshari Shivacharya Trust, Aloor for infrastructure augmentation of **Channabasweshwar Pharmacy College (Degree), Latur** during last Five years (2018-19 to 2022-23)

Year	Particulars	Actual Expenditure (INR in Lakhs)
2022-23	Building construction	71.63
2021-22	Building construction	89.41
2020-21	Building construction	00
2019-20	Building construction	00
2018-19	Building construction	00
<b>Total</b>		<b>161.04</b>



  
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### Total Expenditure Excluding Salary During Last Five Years (INR in Lakhs)

#### As Per the Programme wise Budget Heads

Year	Degree	PG	Pharm D	Research Center	Building Construction	Total
2022-23	231.18	51.15	34.94	9.78	71.63	398.68
2021-22	159.90	37.8	38.06	0.2	89.41	325.29
2020-21	73.5	33.89	7.4	0.47	0	115.26
2019-20	115.58	26.09	0	0	0	141.67
2018-19	137.32	26.28	0	0	0	163.6
<b>Total</b>	<b>717.48</b>	<b>175.21</b>	<b>80.4</b>	<b>10.45</b>	<b>161.04</b>	<b>1144.50</b>
<b>Grand total</b>	<b>1144.50</b>					



*[Handwritten Signature]*

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