



**Panchakshri Shivacharya Trust's**  
**CHANNABASWESHWAR PHARMACY COLLEGE (DEGREE)**

Kava Road, Basweshwar Chowk, Latur-413512 (Maharashtra) Tel./Fax :- (02382) 243855

DTE Code :- 2253, University Code :- 947, MSBTE Code :- 2041

Email:- channabasweshwar@gmail.com / principalcbpc@gmail.com Website:- www.channabasweshwar.org

Approved by:- Govt. of Maharashtra, PCI, New Delhi, Affiliated to:- S.R.T.M. University, Nanded, MSBTE, Mumbai.

## **DVV Clarification**

### **4.4.1\_3**

**4.4.1\_3a. C.A. certificate for the expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities), excluding salary component year wise (INR in lakhs) duly sealed and signed by head of the institute and C.A. both**

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## 1.

**JAJU SONI AND ASSOCIATES**

Chartered Accountants

105-106, Yash Plaza, Kava Road, Market Yard, Latur-413512 Maharashtra

Phone :9158271999, E-Mail: cajajusoni@gmail.com

**Channabasweshwar Pharmacy College (Degree), Latur**

**1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in Rs.)**

**Year 1: 2022-23**

<b>Year</b>	<b>Particulars</b>	<b>Expenditure on maintenance of academic facilities (INR in Rs.)</b>	<b>Particulars</b>	<b>Expenditure on maintenance of physical facilities (INR in Rs.)</b>
<b>2022-23</b>	Admission Regulating Authority, Mumbai	131311.10	Building usage charges	3037500
	Advertisement Expenses	264450	Gymkhana expenses	134649
	Computer expenses	537200	Maintenance & repairing building	341166
	AMC expenses	24000	Repairing & maintenance others	1299004
	Chemicals & Glassware	2920290	Civil work expenses	275000
	Faculty & welfare exp.	50053	Colouring work exp.	193000
	Debit pertaining to prev. yr.	65085	Flooring work expense	199000
	Energy audit & green audit	60000	Gardening expenses	48800
	Exam remuneration expenses	6393	Hardware expenses	196000
	Gathering Expenses	752912	Lawn work expenses	12855
	Honorium	463800	Plantation expenses	4810
	ID card expenses	5283	Rain water harvesting expenses	51270
	Internet & Email Exp.	50838	Vermi compost expense	39920
	Laboratory Expenses	513258	MOU of bio wastage	47000
	Misc Expenses	26756.6	Security service exp	687038
	MOU charges	2000		
	Seminar & conference expens	48474		
Periodical & Magazine	133780			

Post & Telegram Exp.	10267		
Printing & Stationery	2625263		
Sports Expenses	27270		
Registration fees paid	45000		
Sessional exam expense	99004		
Value added course expenses	75000		
Livery Expenses	38420		
Traveling Expenses	1379843		
Library Expenses	184997		
Research project expense	12500		
Student safety insurance	13500		
Student welfare expense	45604		
Hospital usage charges	100000		
Patent expenses	127100		
Publication & design	1542130		
Training & placement expense	1450		
Accommodation for guest lectures	80000		
PhD. Course work expenses	5500		
Doctor visiting charges	150000		
<b>Total (INR in Lakhs)</b>	<b>126.18</b>	<b>Total (INR in Lakhs)</b>	<b>65.67</b>

  
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**Channabasweshwar Pharmacy College (Degree), Latur****4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)****Expenditure on Academic facilities (INR in Lakhs)****Expenditure on Physical facilities (INR in Lakhs)**

Year	Degree	PG	Pharm D	Research Center	Total	Year	Degree	PG	Pharm D	Research Center	Total	Total (academic & Physical facilities)
2022-23	87.465	21.783	16.883	0.055	126.18	2022-23	55.092	05.217	05.359	00	65.67	191.84
2021-22	83.561	5.685	14.19	--	103.44	2021-22	40.900	03.825	02.714	00	47.43	150.87
2020-21	16.100	6.497	1.173	--	23.77	2020-21	30.607	02.906	01.215	00	34.72	58.49
2019-20	28.28	7.05	---	---	35.53	2019-20	41.946	02.946	---	---	44.89	80.42
2018-19	51.61	16.26	---	----	67.87	2018-19	47.995	04.488	---	---	52.48	120.35
<b>Total</b>					<b>356.79</b>	<b>Total</b>	<b>00</b>				<b>245.18</b>	<b>601.97</b>
<b>Grand total Academic expd.</b>	<b>356.79</b>				<b>Grand total Physical expd.</b>	<b>245.18</b>				<b>601.97</b>		

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**Channabasweshwar Pharmacy College (Degree), Latur****2022-23****4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)****Expenditure on Academic facilities****Expenditure on Physical facilities**

Particulars	Degree	PG	Pharm D	Research Center	Particulars	Degree	PG	Pharm D	Research Center
Admission Regulating Authority, Mumbai	96843.14	34468.00	-	-	Building usage charges	2173500.00	450000.00	414000.00	-
Advertisement Expenses	5000.00	9450.00	250000.00	-	Gymkhana expenses	134649.00	-	-	-
Computer expenses	537200.00				Maintenance & repairing building	341166.00	-	-	-
AMC expenses	24000.00				Repairing & maintenance others	1105276.00	71790.00	121938.00	-
Chemicals & Glassware	801603.00	1715676.00	403011.00	-	Civil work expenses	275000.00	-	-	-
Faculty & welfare exp.	38254.00	11799.00			Colouring work expenses	193000.00	-	-	--
Debit pertaining to previous year	48085.00	17000.00			Flooring work expenses	199000.00	-	-	-

Energy audit & green audit	60000.00	-	-	-	Gardening expenses	48800.00	-	-	-
Exam remuneration expenses	5393.00	1000.00	-	-	Hardware expenses	196000.00	-	-	-
Gathering Expenses	740462.00	7150.00	5300.00	-	Lawn work expenses	12855.00	-	-	-
Honorium	120000.00	58800.00	285000.00	-	Plantation expenses	4810.00	-	-	-
ID card expenses	5283.00	-	-	-	Rain water harvesting expenses	51270.00	-	-	-
Internet & Email Exp.	50838.00	-	-	-	Vermi compost expenses	39920.00	-	-	-
Laboratory Expenses	353255.00	144426.00	15577.00	-	MOU of biowastage	47000	-	-	-
Misc Expenses	14214.00	12542.60	-	-	Security service exp	687038.00	-	-	-
MOU charges	2000.00	-	-	-			-	-	-
Seminar & conference expenses	10900.00	37574.00	-	-			-	-	-
Periodical & Magazine	110780.00	23000.00	-	-			-	-	-
Post & Telegram Exp.	10267.00	-	-	-			-	-	-
Printing & Stationery	2402880.00	34396.00	187987.00	-			-	-	-
Sports Expenses	27270.00	-	-	-			-	-	-
Registration fees paid	-	45000.00	-	-			-	-	-
Sessional exam expens	81286.00	15557.00	2161.00	-			-	-	-
Value added course expenses	75000.00			-			-	-	-
Livery Expenses	38420.00	-		-			-	-	-
Traveling Expenses	1181789.00	10500.00	187554.00				-	-	-
Library Expenses	163247.00	-	21750.00				-	-	-
Research project expe	12500.00	-					-	-	-



Student safety insurance	13500.00	-				-	-	-	-
Student welfare expens	45604.00	-				-	-	-	-
Hospital usage charges	-	-	100000.00			-	-	-	-
Patent expenses	127100.00	-				-	-	-	-
Publication & design	1542130.00	-				-	-	-	-
Training & placement expenses	1450.00	-				-	-	-	-
Accommodation for guest lecture			80000.00			-	-	-	-
PhD. Course work expenses				5500.00		-	-	-	-
Doctor visiting charges			150000.00			-	-	-	-
<b>Total</b>	<b>8746553.1</b>	<b>2178339</b>	<b>1688340</b>	<b>5500</b>	<b>Total</b>	<b>5509284.00</b>	<b>521790.00</b>	<b>535938.00</b>	<b>00</b>



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