



Panchakshri Shivacharya Trust's
CHANNABASWESHWAR PHARMACY COLLEGE (DEGREE)

Kava Road, Basweshwar Chowk, Latur-413512 (Maharashtra) Tel./Fax :- (02382) 243855

DTE Code :- 2253, University Code :- 947, MSBTE Code :- 2041

Email:- channabasweshwar@gmail.com / principalcbpc@gmail.com Website:- www.channabasweshwar.org

Approved by:- Govt. of Maharashtra, PCI, New Delhi, Affiliated to:- S.R.T.M. University, Nanded, MSBTE, Mumbai.

DVV Clarification

4.4.1_3

4.4.1_3b. Year-wise C.A. certificate for the expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities), excluding salary component during last five years (INR in lakhs) duly sealed and signed by head of the institute and C.A. both

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Sr. No.	Particulars	Page No.
1.	Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component for the Year 2021-22 (INR in lakhs)	01
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**JAJU SONI AND ASSOCIATES**

Chartered Accountants

105-106, Yash Plaza, Kava Road, Market Yard, Latur-413512 Maharashtra

Phone :9158271999, E-Mail: cajajusoni@gmail.com

Channabasweshwar Pharmacy College (Degree), Latur**Year 2: 2021-22**

Year	Particulars	Expenditure on maintenance of academic facilities (INR in Rs.)	Particulars	Expenditure on maintenance of physical facilities (INR in Rs.)
2021-22	Advertisement Expenses	34905	Building usage charges	2781000
	Chemicals & Glassware	1013029	Gymkhana expenses	56007
	Eligibility fees	5020	Maintenance & repairing building	1182231
	Faculty & welfare exp.	78000	Repairing & maintenance others	721719
	Guest lodge & lunch exp	153500	Lift inspection expenses	3000
	Gathering Expenses	1117924		
	Honorium	984000		
	ID card expenses	21320		
	Internet & Email Exp.	338447		
	Laboratory Expenses	68227		
	Misc Expenses	10999		
	Periodical & Magazine	89054		
	Post & Telegram Expenses	2188		
	Printing & Stationery	4206833		
	Regional Cricket Tournament Expenses	2000		
	Seminar & Conference	215600		
	Sessional exam expenses	23000		
	Livery Expenses	6000		

Traveling Expenses	1350338		
Patent expenses	188000		
Sports expenses	160100		
Library Expenses	26038		
Hospital usage charges	6000		
Research project exp.	118764		
Review appl. fees	5000		
Student safety insurance	7416		
Training & placement	12000		
Student welfare expens	101000		
Total (INR in Lakhs)	103.44	Total (INR in Lakhs)	47.43



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Channabasweshwar Pharmacy College (Degree), Latur**4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)****Expenditure on Academic facilities (INR in Lakhs)****Expenditure on Physical facilities (INR in Lakhs)**

Year	Degree	PG	Pharm D	Research Center	Total	Year	Degree	PG	Pharm D	Research Center	Total	Total (academic & Physical facilities)
2022-23	87.465	21.783	16.883	0.055	126.18	2022-23	55.092	05.217	05.359	00	65.67	191.84
2021-22	83.561	5.685	14.19	--	103.44	2021-22	40.900	03.825	02.714	00	47.43	150.87
2020-21	16.100	6.497	1.173	--	23.77	2020-21	30.607	02.906	01.215	00	34.72	58.49
2019-20	28.28	7.05	---	---	35.53	2019-20	41.946	02.946	---	---	44.89	80.42
2018-19	51.61	16.26	---	----	67.87	2018-19	47.995	04.488	---	---	52.48	120.35
Total					356.79	Total	00				245.18	601.97
Grand total Academic expd.	356.79				Grand total Physical expd.	245.18				601.97		


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Channabasweshwar Pharmacy College (Degree), Latur**2021-22****4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)****Expenditure on Academic facilities****Expenditure on Physical facilities**

Particulars	Degree	PG	Pharm D	Research Center	Particulars	Degree	PG	Pharm D	Research Center
Advertisement Expenses	34905.00				Building usage charges	2164500.00	351000.00	265500.00	
Chemicals & Glassware	664339.00	220565.05	128125.00						
Eligibility fees			5020.00		Gymkhana expenses	56007.00			
Faculty & welfare exp.	78000.00				Maintenance & repairing building	1182231.00			
Guest lodge & lunch exp	153500.00				Repairing & maintenance others	684268.00	31551.00	5900.00	

Gathering Expenses	1117924.00				Lift inspection expenses	3000.00			
Honorium	751200.00	232800.00				--	--	--	--
ID card expenses	16700.00	2590.00	2030.00			--	--	--	--
Internet & Email Exp.	338447.00					--	--	--	--
Laboratory Expenses	68027.00	200.00				--	--	--	--
Misc Expenses	10775.00	224.00				--	--	--	--
Periodical & Magazine	85105.00	3949.00				--	--	--	--
Post & Telegram Expenses	1646.00	542.00				--	--	--	--
Printing & Stationery	3011970.00	34338.00	1160495.00						
Regional Cricket Tournament Expenses	2000.00								
Seminar & Conference	215600.00				--	--	--	--	--
Sessional exam expenses		23000.00			--	--	--	--	--
Livery Expenses	6000.00				--	--	--	--	--
Traveling Expenses	1209140.00	23636.00	117562.00		--	--	--	--	--
Patent expenses	188000.00				--	--	--	--	--
Sports expenses	160100.00				--	--	--	--	--
Library Expenses	26038.00				--	--	--	--	--
Hospital usage charges			6000.00						
Research project exp.	105000.00	13764.00							
Review appl. fees	5000.00								
Student safety insur.	5772.00	936.00	708.00						
Training & placement		12000.00							
Student welfare expens	101000.00								
Total	8356188	568544.10	1419940	--	Total	4090006	382551.00	271400.00	00



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