



**Panchakshri Shivacharya Trust's**  
**CHANNABASWESHWAR PHARMACY COLLEGE (DEGREE)**

Kava Road, Basweshwar Chowk, Latur-413512 (Maharashtra) Tel./Fax :- (02382) 243855

DTE Code :- 2253, University Code :- 947, MSBTE Code :- 2041

Email:- channabasweshwar@gmail.com / principalcbpc@gmail.com Website:- www.channabasweshwar.org

Approved by:- Govt. of Maharashtra, PCI, New Delhi, Affiliated to:- S.R.T.M. University, Nanded, MSBTE, Mumbai.

## **DVV Clarification**

### **4.4.1\_3**

**4.4.1\_3c. Year-wise C.A. certificate for the expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities), excluding salary component during last five years (INR in lakhs) duly sealed and signed by head of the institute and C.A. both**

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1.	Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component for the Year 2020-21 (INR in lakhs)	01
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**JAJU SONI AND ASSOCIATES**

Chartered Accountants

105-106, Yash Plaza, Kava Road, Market Yard, Latur-413512 Maharashtra

Phone : 9158271999, E-Mail: cajajusoni@gmail.com

**Channabasweshwar Pharmacy College (Degree), Latur****Year 3: 2020-21**

<b>Year</b>	<b>Particulars</b>	<b>Expenditure on maintenance of academic facilities (INR in Rs.)</b>	<b>Particulars</b>	<b>Expenditure on maintenance of physical facilities (INR in Rs.)</b>
<b>2020-21</b>	Advertisement Expenses	50614	Building usage charges	2421000
	Chemicals & Glassware	1044157	Gymkhana expenses	80877
	Covid 19 insurance exp. (staff)	4500	Maintenance & repairing building	890410
	Debit pertaining to previous yr.	2170	Repairing & maintenance others	80590
	Gathering Expenses	149264		
	Honorium	299540		
	ID card expenses	11400		
	Inspection charges	4038		
	Internet & Email Expenses	77384		
	ISO certification charges	30000		
	Laboratory Expenses	50559		
	Misc Expenses	4443		
	Periodical & Magazine	82493		
	Post & Telegram Expenses	2929		
	Printing & Stationery	404333		
	Sessional Exam Expenses	20065		
	Livery Expenses	34965		
Student safety expenses	5370			

Traveling Expenses	64134		
Library Expenses	28225		
Visiting charges	6490		
<b>Total (INR in Lakhs)</b>	<b>23.77</b>	<b>Total (INR in Lakhs)</b>	<b>34.72</b>



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**Channabasweshwar Pharmacy College (Degree), Latur****4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)****Expenditure on Academic facilities (INR in Lakhs)****Expenditure on Physical facilities (INR in Lakhs)**

Year	Degree	PG	Pharm D	Research Center	Total	Year	Degree	PG	Pharm D	Research Center	Total	Total (academic & Physical facilities)
2022-23	87.465	21.783	16.883	0.055	126.18	2022-23	55.092	05.217	05.359	00	65.67	191.84
2021-22	83.561	5.685	14.19	--	103.44	2021-22	40.900	03.825	02.714	00	47.43	150.87
2020-21	16.100	6.497	1.173	--	23.77	2020-21	30.607	02.906	01.215	00	34.72	58.49
2019-20	28.28	7.05	---	---	35.53	2019-20	41.946	02.946	---	---	44.89	80.42
2018-19	51.61	16.26	---	----	67.87	2018-19	47.995	04.488	---	---	52.48	120.35
<b>Total</b>					<b>356.79</b>	<b>Total</b>	<b>00</b>				<b>245.18</b>	<b>601.97</b>
<b>Grand total Academic expd.</b>	<b>356.79</b>					<b>Grand total Physical expd.</b>	<b>245.18</b>					<b>601.97</b>

  
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**Channabasweshwar Pharmacy College (Degree), Latur****2020-21****4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)****Expenditure on Academic facilities****Expenditure on Physical facilities**

Particulars	Degree	PG	Pharm D	Research Center	Particulars	Degree	PG	Pharm D	Research Center
Advertisement Expenses	50614.00				Building usage charges	2020500.00	279000.00	<b>121500.00</b>	--
Chemicals & Glassware	671083.45	290138.05	82935.00			--			--
Covid 19 insurance expense (staff)	4000.00	500.00			Gymkhana expenses	80877.00	--		--
					Maintenance & repairing building	890410.00	--		--
Debit pertaining to previous year	---	2170.00			Repairing & maintenance others	68970.00	11620.00	--	--
Gathering Expenses	132724.00	16540.00				--	--	--	--
Honorium	44140.00	234400.00	21000.00			--	--	--	--
ID card expenses	11400.00		--	--		--	--	--	--
Inspection charges	4038.00		--	--		--	--	--	--

Internet & Email Expenses	77384.00		--	--		--	--	--	--
ISO certification charges	30000.00		--	--		--	--	--	--
Laboratory Expenses	49089.00	1470.00	--	--		--	--	--	--
Misc Expenses	4443.00		--	--		--	--	--	--
Periodical & Magazine	82493.00		--	--	--	--	--	--	--
Post & Telegram Expenses	2755.00	174.00		--	--	--	--	--	--
Printing & Stationery	330271.00	74062.00		--	--	--	--	--	--
Sessional Exam Expenses	1465.00	18600.00		--	--	--	--	--	--
Livery Expenses	34965.00			--	--	--	--	--	--
Student safety expenses	4480.00	620.00	270.00	--	--	--	--	--	--
Traveling Expenses	46374.00	4622.00	13138.00	--	--	--	--	--	--
Library Expenses	28225.00				--	--	--	--	--
Visiting charges	----	6490.00			--	--	--	--	--
<b>Total</b>	<b>1609943</b>	<b>649786.1</b>	<b>117343</b>	<b>--</b>	<b>Total</b>	<b>3060757</b>	<b>290620.00</b>	<b>121500.00</b>	<b>00</b>

  
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