



Panchakshri Shivacharya Trust's
CHANNABASWESHWAR PHARMACY COLLEGE (DEGREE)

Kava Road, Basweshwar Chowk, Latur-413512 (Maharashtra) Tel./Fax :- (02382) 243855

DTE Code :- 2253, University Code :- 947, MSBTE Code :- 2041

Email:- channabasweshwar@gmail.com / principalcbpc@gmail.com Website:- www.channabasweshwar.org

Approved by:- Govt. of Maharashtra, PCI, New Delhi, Affiliated to:- S.R.T.M. University, Nanded, MSBTE, Mumbai.

DVV Clarification

4.4.1_3

4.4.1_3d. Year-wise C.A. certificate for the expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities), excluding salary component during last five years (INR in lakhs) duly sealed and signed by head of the institute and C.A. both

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Sr. No.	Particulars	Page No.
1.	Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component for the Year 2019-20 (INR in lakhs)	01
2.	Supportive file of expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component for the Year 2019-20 (INR in lakhs)	03

**JAJU SONI AND ASSOCIATES**

Chartered Accountants

105-106, Yash Plaza, Kava Road, Market Yard, Latur-413512 Maharashtra

Phone :9158271999, E-Mail: cajajusoni@gmail.com

Channabasweshwar Pharmacy College (Degree), Latur**Year 4: 2019-20**

Year	Particulars	Expenditure on maintenance of academic facilities (INR in Rs.)	Particulars	Expenditure on maintenance of physical facilities (INR in Rs.)
2019-20	Admission regulation authority	40000	Building usage charges	2043000
	Advertisement Expenses	99080	Gymkhana expenses	225601
	Certificate Course Expenses	110000	Maintenance & repairing building	1712173
	Chemicals & Glassware	791591	Repairing & maintenance others	508833
	Exam Remuneration Expenses	131820		
	Gardening Expenses	10445		
	Gathering Expenses	261544		
	Honorium	737000		
	ID card expenses	11220		
	Internet & Email Expenses	222236		
	Laboratory Expenses	75343		
	Misc Expenses	7658		
	Periodical & Magazine	78544		
	Post & Telegram Expenses	2324		
	Printing & Stationery	578381		
Regional Cricket Tournament Expenses	71399			

Seminar & Conference Expenses	14031		
Sessional Exam Expenses	50739.5		
Livery Expenses	1000		
Training & Placement Expenses	1500		
Traveling Expenses	62760		
Library Expenses	194975		
Total (INR in Lakhs)	35.53	Total (INR in Lakhs)	44.89


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Channabasweshwar Pharmacy College (Degree), Latur**4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)****Expenditure on Academic facilities (INR in Lakhs)****Expenditure on Physical facilities (INR in Lakhs)**

Year	Degree	PG	Pharm D	Research Center	Total	Year	Degree	PG	Pharm D	Research Center	Total	Total (academic & Physical facilities)
2022-23	87.465	21.783	16.883	0.055	126.18	2022-23	55.092	05.217	05.359	00	65.67	191.84
2021-22	83.561	5.685	14.19	--	103.44	2021-22	40.900	03.825	02.714	00	47.43	150.87
2020-21	16.100	6.497	1.173	--	23.77	2020-21	30.607	02.906	01.215	00	34.72	58.49
2019-20	28.28	7.05	---	---	35.53	2019-20	41.946	02.946	---	---	44.89	80.42
2018-19	51.61	16.26	---	----	67.87	2018-19	47.995	04.488	---	---	52.48	120.35
Total					356.79	Total	00				245.18	601.97
Grand total Academic expd.	356.79				Grand total Physical expd.	245.18				601.97		


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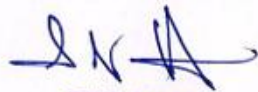
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Channabasweshwar Pharmacy College (Degree), Latur**2019-20****4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)****Expenditure on Academic facilities****Expenditure on Physical facilities**

Particulars	Degree	PG	Pharm D	Research Center	Particulars	Degree	PG	Pharm D	Research Center
Admission Regulating Authority, Mumbai	20000.00	20000.00	--	--	Building usage charges	1777500.00	265500.00	--	--
Advertisement Expenses	99080.00		--	--			--	--	--
Certificate Course Expenses	110000.00		--	--	Gymkhana expenses	225601.00	--	--	--
Chemicals & Glassware	613980.00	177611.00	--	--	Maintenance & repairing building	1712173.00	--	--	--
Exam Remuneration Expenses	71392.00	60428.00	--	--	Repairing & maintenance others	479339.00	29494.00	--	--
Gardening Expenses	10445.00		--	--		--	--	--	--
Gathering Expenses	225546.00	35998.00	--	--		--	--	--	--
Honorium	415000.00	322000.00	--	--		--	--	--	--

ID card expenses	11220.00		--	--		--	--	--	--
Internet & Email Expenses	222236.00	--	--	--		--	--	--	--
Laboratory Expenses	65149.00	10194.00	--	--		--	--	--	--
Misc Expenses	7658.00	--	--	--		--	--	--	--
Periodical & Magazine	78544	--	--	--		--	--	--	--
Post & Telegram Expenses	2324.00	--	--	--		--	--	--	--
Printing & Stationery	578381.00	--	--	--	--	--	--	--	--
Regional Cricket Tournament Expenses	71399.00		--	--		--	--	--	--
Seminar & Conference Expenses	2553.00	11478.00	--	--	--	--	--	--	--
Sessional Exam Expenses	45739.50	5000.00	--	--	--	--	--	--	--
Livery Expenses	1000.00		--	--	--	--	--	--	--
Training & Placement Expenses	500.00	1000.00	--	--	--	--	--	--	--
Traveling Expenses	41846.00	20914.00	--	--	--	--	--	--	--
Library Expenses	154330.00	40645.00	--	--	--	--	--	--	--
Total	2828323	705268	--	--	Total	4194613	294994.00	---	---



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