



**Panchakshri Shivacharya Trust's**  
**CHANNABASWESHWAR PHARMACY COLLEGE (DEGREE)**

Kava Road, Basweshwar Chowk, Latur-413512 (Maharashtra) Tel./Fax :- (02382) 243855

DTE Code :- 2253, University Code :- 947, MSBTE Code :- 2041

Email:- channabasweshwar@gmail.com / principalcbpc@gmail.com Website:- www.channabasweshwar.org

Approved by:- Govt. of Maharashtra, PCI, New Delhi, Affiliated to:- S.R.T.M. University, Nanded, MSBTE, Mumbai.

## **DVV Clarification**

### **4.4.1\_3**

**4.4.1\_3e. Year-wise C.A. certificate for the expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities), excluding salary component during last five years (INR in lakhs) duly sealed and signed by head of the institute and C.A. both**

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<b>Sr. No.</b>	<b>Particulars</b>	<b>Page No.</b>
1.	Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component for the Year 2018-19 (INR in lakhs)	01
2.	Supportive file of expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component for the Year 2018-19 (INR in lakhs)	03



**JAJU SONI AND ASSOCIATES**

Chartered Accountants

105-106, Yash Plaza, Kava Road, Market Yard, Latur-413512 Maharashtra

Phone :9158271999, E-Mail: cajajusoni@gmail.com

**Channabasweshwar Pharmacy College (Degree), Latur**

**Year 5: 2018-19**

Year	Particulars	Expenditure on maintenance of academic facilities (INR in Rs.)	Particulars	Expenditure on maintenance of physical facilities (INR in Rs.)
2018-19	Admission Regulating Authority, Mumbai	21740	Building usage charges	2163000
	Advertisement Expenses	94110	Gymkhana expenses	221752
	Certificate Course Expenses	130000	Maintenance & repairing building	2299932
	Chemicals & Glassware	1710478	Repairing & maintenance others	563741
	Exam Remuneration Expenses	42480		
	Gardening Expenses	58040		
	Gathering Expenses	216491		
	Honorium	2074105		
	Internet & Email Expenses	186216		
	Laboratory Expenses	486525		
	Misc Expenses	56846		
	National Level Seminar	27430		
	One Day National Conference Expense	76386		
	Periodical & Magazine	153068		
	Post & Telegram Expenses	3492		
	Printing & Stationery	595078		
Regional Cricket Tournament Expenses	73555			

Seminar & Conference Expenses	129475		
Sessional Exam Expenses	194594		
Livery Expenses	26300		
Training & Placement Expenses	169210		
Traveling Expenses	151102		
Library Expenses	110738		
<b>Total (INR in Lakhs)</b>	<b>67.87</b>	<b>Total (INR in Lakhs)</b>	<b>52.48</b>



**PRINCIPAL**  
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**Channabasweshwar Pharmacy College (Degree), Latur****4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)****Expenditure on Academic facilities (INR in Lakhs)****Expenditure on Physical facilities (INR in Lakhs)**

Year	Degree	PG	Pharm D	Research Center	Total	Year	Degree	PG	Pharm D	Research Center	Total	Total (academic & Physical facilities)
2022-23	87.465	21.783	16.883	0.055	126.18	2022-23	55.092	05.217	05.359	00	65.67	191.84
2021-22	83.561	5.685	14.19	--	103.44	2021-22	40.900	03.825	02.714	00	47.43	150.87
2020-21	16.100	6.497	1.173	--	23.77	2020-21	30.607	02.906	01.215	00	34.72	58.49
2019-20	28.28	7.05	---	---	35.53	2019-20	41.946	02.946	---	---	44.89	80.42
2018-19	51.61	16.26	---	----	67.87	2018-19	47.995	04.488	---	---	52.48	120.35
<b>Total</b>					<b>356.79</b>	<b>Total</b>	<b>00</b>				<b>245.18</b>	<b>601.97</b>
<b>Grand total Academic expd.</b>	<b>356.79</b>					<b>Grand total Physical expd.</b>	<b>245.18</b>					<b>601.97</b>

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**Channabasweshwar Pharmacy College (Degree), Latur**

**2018-19**

**4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)**

**Expenditure on Academic facilities**

**Expenditure on Physical facilities**

Particulars	Degree	PG	Pharm D	Research Center	Particulars	Degree	PG	Pharm D	Research Center
Admission Regulating Authority, Mumbai	---	21740.00	--	--	Building usage charges	1902000.00	261000.00	--	--
Advertisement Expenses	78510.00	15600.00	---	--	Gymkhana expenses	187785.00	33967.00	--	--
Certificate Course Expenses	130000.00	---	---	--	Maintenance & repairing building	2146003.00	153929.00	--	--
Chemicals & Glassware	1265443.00	445035.00	---	--	Repairing & maintenance others	563741.00	--	--	--
Exam Remuneration Expenses	37480.00	5000	---	--	--	--	--	--	--
Gardening Expenses	58040.00	--	--	--	--	--	--	--	--
Gathering Expenses	185361.00	31130	----	--	--	--	--	--	--

Honorium	1512085.00	562020	---	--	--	--	--	--	--
Internet & Email Expenses	186216.00	--	----	--	--	--	--	--	--
Laboratory Expenses	185019.00	301506	--	--	--	--	--	--	--
Misc Expenses	56596.00	250	----	--	--	--	--	--	--
National Level Seminar	27430.00	--	---	--	--	--	--	--	--
One Day National Conference Expense	76386.00	--	----	--	--	--	--	--	--
Periodical & Magazine	79068.00	74000	---	--	--	--	--	--	--
Post & Telegram Expenses	3492.00	--	---	--	--	--	--	--	--
Printing & Stationery	594146.00	932.00	---	--	--	--	--	--	--
Regional Cricket Tournament Expenses	73555.00	--	---	--	--	--	--	--	--
Seminar & Conference Expenses	100805.00	28670.00	----	--	--	--	--	--	--
Sessional Exam Expenses	185500.00	9094.00	----	--	--	--	--	--	--
Livery Expenses	26300.00	--	----	--	--	--	--	--	--
Training & Placement Expenses	108970.00	60240.00	----	--	--	--	--	--	--
Traveling Expenses	131790.00	19312.00	----	--	--	--	--	--	--
Library Expenses	59072.00	51666	---	--	--	--	--	--	--
<b>Total</b>	<b>5161264</b>	<b>1626195</b>	--		<b>Total</b>	<b>4799529</b>	<b>448896.00</b>	---	---

  
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